

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY
MAY 2006 ESTIMATE COMPARED TO NOVEMBER 2005 ESTIMATE
FISCAL YEAR 2006-07**

SERVICE CATEGORY	NOV. 2005 EST. FOR 2006-07	MAY 2006 EST. FOR 2006-07	DOLLAR DIFFERENCE	% CHANGE
PROFESSIONAL	\$3,715,581,550	\$3,818,883,650	\$103,302,100	2.78
PHYSICIANS	\$1,113,989,210	\$1,181,114,340	\$67,125,130	6.03
OTHER MEDICAL	\$1,879,924,360	\$1,917,536,550	\$37,612,190	2.00
COUNTY OUTPATIENT	\$167,554,640	\$165,292,480	-\$2,262,160	-1.35
COMMUNITY OUTPATIENT	\$554,113,350	\$554,940,290	\$826,940	0.15
PHARMACY	\$3,132,812,610	\$1,979,578,910	-\$1,153,233,700	-36.81
HOSPITAL INPATIENT	\$7,216,424,640	\$6,957,179,370	-\$259,245,270	-3.59
COUNTY INPATIENT	\$2,673,578,190	\$2,425,922,790	-\$247,655,390	-9.26
COMMUNITY INPATIENT	\$4,542,846,460	\$4,531,256,580	-\$11,589,880	-0.26
LONG TERM CARE	\$4,326,228,320	\$4,295,755,270	-\$30,473,050	-0.70
NURSING FACILITIES	\$3,906,875,110	\$3,875,308,530	-\$31,566,590	-0.81
ICF-DD	\$419,353,210	\$420,446,740	\$1,093,530	0.26
OTHER SERVICES	\$1,360,727,140	\$1,403,289,000	\$42,561,860	3.13
MEDICAL TRANSPORTATION	\$130,355,600	\$139,308,390	\$8,952,790	6.87
OTHER SERVICES	\$1,058,975,780	\$1,079,114,380	\$20,138,600	1.90
HOME HEALTH	\$171,395,760	\$184,866,230	\$13,470,480	7.86
TOTAL FEE-FOR-SERVICE	\$19,751,774,260	\$18,454,686,200	-\$1,297,088,060	-6.57
MANAGED CARE	\$5,786,128,870	\$5,700,061,350	-\$86,067,520	-1.49
TWO PLAN MODEL	\$3,048,421,220	\$3,348,337,640	\$299,916,420	9.84
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,624,695,700	\$1,532,295,040	-\$92,400,660	-5.69
GEOGRAPHIC MANAGED CARE	\$437,902,270	\$480,993,860	\$43,091,590	9.84
PHP & OTHER MANAG. CARE	\$675,109,680	\$338,434,810	-\$336,674,870	-49.87
DENTAL	\$653,420,200	\$566,079,390	-\$87,340,810	-13.37
MENTAL HEALTH	\$1,098,600,800	\$1,448,883,610	\$350,282,810	31.88
AUDITS/ LAWSUITS	\$12,332,000	\$12,332,180	\$180	0.00
EPSDT SCREENS	\$67,459,500	\$70,712,670	\$3,253,180	4.82
MEDICARE PAYMENTS	\$2,016,806,610	\$3,274,385,000	\$1,257,578,390	62.35
STATE HOSP./DEVELOPMENTAL CNTRS.	\$343,710,000	\$313,371,100	-\$30,338,900	-8.83
MISC. SERVICES	\$2,674,213,500	\$2,777,240,900	\$103,027,400	3.85
RECOVERIES	-\$234,135,600	-\$262,023,440	-\$27,887,840	11.91
GRAND TOTAL MEDI-CAL	\$32,170,310,130	\$32,355,728,950	\$185,418,820	0.58
STATE FUNDS	\$13,783,489,780	\$13,655,518,880	-\$127,970,900	-0.93